



Foster Adoptive Care Coalition Outcomes Matrix (2007 - 2008)

Training & Support					
Outcome	Output	Activity	2006 Result	2007 Result	2008 Goals
Maintain foster/adoptive families in the system			<ul style="list-style-type: none"> ·98% of those participating in our programs were maintained in the system 	<ul style="list-style-type: none"> ·99% of those participating in our programs were maintained in the system 	<ul style="list-style-type: none"> ·98% of those participating in our programs are maintained in the system
	Increase foster/adoptive parents skills	Quarterly Training Extravaganzas and Support Groups	<ul style="list-style-type: none"> ·2,580 training hours provided to 1,103 individuals ·99% of attendees reporting that they increased their skills 	<ul style="list-style-type: none"> ·2,601 training hours provided to 1,048 individuals ·96% of attendees reporting that they increased their skills 	<ul style="list-style-type: none"> ·2650 training hours will be provided to 1,100 individuals ·95% of attendees will report that they increased their skills
	Support foster/adoptive families	Family Advocacy	<ul style="list-style-type: none"> ·330 calls received from foster/adoptive families, relatives, and child welfare professionals ·99% of callers were satisfied with the assistance received 	<ul style="list-style-type: none"> ·322 calls received from foster/adoptive families, relatives, and child welfare professionals ·99% of callers were satisfied with the assistance received 	<ul style="list-style-type: none"> ·350 calls will be received from foster/adoptive families, relatives, and child welfare professionals ·99% of callers will report that they are satisfied with the assistance received
	Support foster/adoptive families	KidStore	<ul style="list-style-type: none"> ·Clothing provided to 1,470 children 	<ul style="list-style-type: none"> ·Clothing provided to 1,716 children 	<ul style="list-style-type: none"> ·Clothing will be provided to 1,800 children
	Support foster/adoptive families	Communication	<ul style="list-style-type: none"> ·5,000 newsletters mailed bi-monthly to foster/adoptive families and child welfare workers ·Regular e-updates keep the foster care/adoption community up-to-date regarding policy and resources (862 subscribers) ·Launched Recruitment Alert for the area's 60 recruiters and supervisors 	<ul style="list-style-type: none"> ·5,700 newsletters mailed bi-monthly to foster/adoptive families and child welfare workers ·Regular e-updates keep the foster care/adoption community up-to-date regarding policy and resources (3400 subscribers) ·Launched Eastern Missouri Adoption Resource Center e-update for child welfare professionals 	<ul style="list-style-type: none"> ·5,700 newsletters will be mailed bi-monthly to foster/adoptive families and child welfare workers ·Send regular e-updates that include information that keeps the foster care/adoption community up-to-date regarding policy and resources (3500 subscribers)
	Support foster/adoptive families	Little Wishes	<ul style="list-style-type: none"> ·Fulfilled 7,800 wishes, including dance lessons, High School Senior activities, bikes and toys ·total value exceeded \$215,000 	<ul style="list-style-type: none"> ·Fulfilled 6,200 wishes, including dance lessons, High School Senior activities, bikes and toys ·total value exceeded \$223,000 	<ul style="list-style-type: none"> ·Fulfill 6,300 wishes, including dance lessons, High School Senior activities, bikes and toys ·total value exceeded \$234,000
Systematic Advocacy					
Outcome	Output	Activity	2006 Result	2007 Result	2008 Goals
Affect policies and best practices that support foster/adoptive families and the children in their care			<ul style="list-style-type: none"> ·Protected adoption assistance for more than 10,000 Missouri children ·Promoted best practice in the areas of custody, licensure, placement decisions, etc. 	<ul style="list-style-type: none"> ·Created Post-Adoption Resource Model for Missouri ·Promoted best practice in the areas of custody, licensure, placement decisions, etc. 	<ul style="list-style-type: none"> ·Meet and work with legislators to expand Adoption Resource Center programs ·Promote and disseminate best practices



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	Educate foster/adoptive families and professionals on emerging policies and issues relevant to a child's specific case	Case-Based Advocacy	·330 calls received from foster/adoptive families, relatives, and child welfare professionals ·99% of the callers were satisfied with the assistance received	·322 calls received from foster/adoptive families, relatives, and child welfare professionals ·99% of the callers were satisfied with the assistance received	·Receive 350 calls from foster/adoptive families, relatives, and child welfare professionals ·99% satisfied with the assistance received, with
	Promote legislation, regulation, and policies that support foster/adoptive families	Public Policy Advocacy	·Gained support for Post-Adoption Resource Centers from the Children's Division and key legislators	·Awarded \$150,000 to begin the Eastern Missouri Adoption Resource Center	Participate in National Foster Parent Association Hitting the MARC advocacy effort

Recruitment

Outcome	Output	Activity	2006 Results	2007 Results	2008 Goals
Children in foster care have safe, qualified foster/adoptive families	Potential foster/adoptive families referred to licensure	·"A Place to Call Home" ·"Child in Need" ·Foster/Adoptive parent referral ·Conferences ·Community Outreach	·309 families referred to Coalition Member Agencies for foster/adoptive parent licensure	·175 families referred to Coalition Member Agencies for foster/adoptive parent licensure	·210 families will be referred to Coalition Member Agencies for foster/adoptive parent licensure
	General inquiries are screened for appropriateness	·10-step screening process (20-30 minutes)	·831 inquiries received	·730 inquiries received	·Receive 569 inquiries
	Child-specific recruitment results in children achieving permanency	·Project Teen Plus ·"A Place to Call Home"	·42 children placed in adoptive homes	·30 children placed in adoptive homes	·Place 35 children in adoptive homes
	Child-specific recruitment results in children achieving permanency	Wendy's Wonderful Kids "A Place to Call Home"	Program started January 2007	·4 children placed with adoptive families ·0 children adopted	·Match 24 children with adoptive families ·Adoption will be finalized for 16 children
	Child-specific recruitment results in children achieving permanency	Family Finding	Program started August 2007	·373 of relatives located screened as potential resource ·0 children matched with relative/kinship family ·1 family conference held ·0 children reestablished connection with family	Program goals to be determined at mid year evaluation

Volunteerism

Outcome	Output	Activity	2006 Result	2007 Result	2008 Goals
Help close gaps in our community. Educate individuals and groups about foster care issues and gain their interest in supporting foster/adoptive children and			Individuals in the community engaged in meaningful volunteer activities by providing children in foster care with the	Individuals in the community engaged in meaningful volunteer activities by providing children in foster care with the	Individuals in the community will engage in meaningful volunteer activities by providing children in foster care with the services they need including mentoring



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their families			services they need including mentoring, tutoring, advocacy, and clothing	services they need including mentoring, tutoring, advocacy, and clothing	tutoring, advocacy, and clothing
	General inquiries are screened for potential volunteer interest and potential volunteers are referred to collaborating agencies	"A Place to Call Home" "Child in Need" ·Foster/Adoptive parent referral ·VolunteerMatch.org ·Community Outreach ·FACC website ·Screening process (20-30 minutes)	·91 volunteers referred <u>Missouri</u> ·Angels' Arm (5) ·Big Brothers Big Sisters ·CASA (1) ·Epworth (16) ·Evangelical (14) ·Marian Hall (17) ·St. Louis Crisis Nursery (10) ·St. Vincent (17) ·Villa Maria Infant Care (0) ·Voices for Children (0) ·YRead (6)	·130 volunteers referred <u>Missouri</u> ·Angels' Arm (27) ·Big Brothers Big Sisters (15) ·CASA (5) ·Epworth (15) ·Evangelical (14) ·Marian Hall (6) ·Marygrove (5) ·St. Louis Crisis Nursery (12) ·St. Vincent (7) ·Villa Maria Infant Care (3) ·Voices for Children (2) ·YRead (18) <u>Illinois</u> ·Children's Home and Aid Society of Illinois (6) ·Catholic Social Services (1)	·Refer 130 volunteers to other agencies
	Individuals that volunteered for FACC	"A Place to Call Home" "Child in Need" ·Foster/Adoptive parent referral ·VolunteerMatch.org ·Community Outreach ·FACC Website	Total = 184 KidStore (144) Training Ext. (28) Holiday Wishes (12)	Total = 469 KidStore (171) Training Ext.(38) Respite Events (47) Holiday Wishes (213)	·Recruit 300 FACC volunteers (500 if FACC has a Holiday Wishes Shopping Day in 2008)
Adoption Resource Centers					
Outcome	Output	Activity	2006 Result	2007 Result	2008 Goals
Avert adoption disruption, promote family well-being, and recruit adoptive parents			Program started September 2007	·90% of those participating in ARC will not experience out-of-home	·90% of those participating in ARC will not experience out-of-home
	Children will participate in youth support groups	Support groups for older youth	Program started September 2007	·5 youth support groups held ·27 youth attended ·96% of attendees report that they feel connected to other adopted youth, have a	·12 youth support groups ·60 youth will attend support groups ·95% of attendees report that they feel connected to other adopted youth, have a



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				peer support network, and have developed appropriate coping skills -85% of parents report that their child demonstrates greater insight into adoption	peer support network, and have developed appropriate coping skills -80% of parents report that their child demonstrates greater insight into adoption
	Families participate in the parent-to-parent respite network	Parent-to-Parent Network	Program begins March 2008	Program begins March 2008	80% of parents will be matched with another adoptive family who can provide reciprocal respite care Approve 35 families to provide parent-to-parent respite
		Respite Training	Program begins March 2008	Program begins March 2008	100% of participating families will report increased knowledge about providing quality respite care
	Families (children) participate in Parent's Night Out	Parent's Night Out Activities	Program started August 2007	74 families and 139 children participated in respite activities 100% of participating parents report that the Parent's Night Out provided them with a needed break	106 families and 200 children will participate in respite activities 100% of participating parents will report that the Parent's Night Out provided them with a needed break
	Adoptive families and service providers receive education and training	Educational Advocacy Workshops	Program started September 2007	-10 families attended educational advocacy workshops -90% of participants will report workshops increased their knowledge and understanding of the education system	-15 families will attend educational advocacy workshops -95% of participants will report workshops increased their knowledge and understanding of the education system
		Ask the Expert Articles	Program started September 2007	-2 articles in News You Can Use newsletter -"Tutoring Information" -"The Process for a Special Education Evaluation"	-Submit 6 articles in News You Can Use newsletter
		News You Can Use eUpdates	Program started September 2007	3 articles -"Introduction to the Ed. Expert" -"Tutoring" -"Workshop Information"	-Submit one article for each eUpdate



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	Educators receive information about the unique needs of children children adopted from the foster care system	Educate the Educator Workshops	Program begins Spring 2008	Program begins Spring 2008	<ul style="list-style-type: none"> -50 educators/service providers will participate in workshops -90% of educators who participate will report that they received information to help address the needs of adopted children
	Adoptive families and service providers receive assistance in navigating the education and child welfare systems	Educational consultation/intervention	Program started September 2007	<ul style="list-style-type: none"> -70 families or service providers received consultation and/or information about education and special education services, policies, procedures, and best practices -100% of participating individuals reported that they received information to address their concern 	<ul style="list-style-type: none"> -100 families or service providers will receive consultation and/or information about education and special education services, policies, procedures, and best practices -100% of participating individuals will report that they received information to address their concern
	Adoptive families and service providers receive assistance at evaluation, IEPs and/or 504 Plan meetings	Participate in evaluation IEP, and/or 504 Plan meetings	Program started September 2007	<ul style="list-style-type: none"> -1 family/service provider received assistance developing and negotiating an IEP at the IEP and planning meeting -100% of families and/or service providers reported that their child received the educational support needed 	<ul style="list-style-type: none"> -20 families/service providers will receive assistance developing and negotiating an IEP at the IEP and planning meeting -100% of families and/or service providers will report that their child received the educational support needed