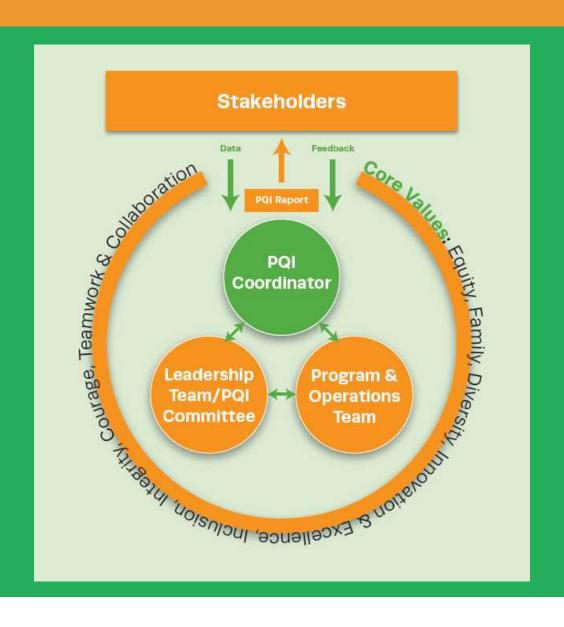


June 2020 Performance & Quality Improvement (PQI) Report

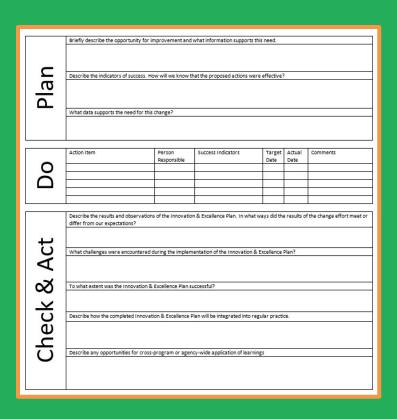
Recent Performance & Quality Improvement (PQI) Modifications

- Updated PQI structure to incorporate the Leadership Team as the PQI Committee
- Innovation & Excellence Plans (I&E Plans)
- Updated Quarterly PQI Report

PQI Structure



Innovation & Excellence Plans (I&E Plans)

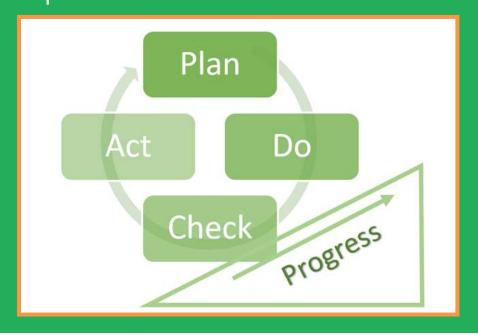


Potential uses:

- For successful programs that the Coalition would like to further develop
- When program data collected indicates an opportunity for growth
- Increasing efficiencies of program or administrative functions

Innovation & Excellence Plans (I&E Plans)

- I&E Plans follow a Plan, Do, Check, and Act cycle
- Leadership Team member is designated as the I&E Plan Lead
- Progress is reported monthly at Leadership Team meetings
- Updates are included in Quarterly PQI Report



Updated PQI Quarterly Report Format



Organizational Reach

Number and characteristics of clients served



Organizational Impact

Agency-wide client outcomes



I&E Plan Update

Progress/updates regarding active I&E Plans (starting 7/2020)

Organizational Reach

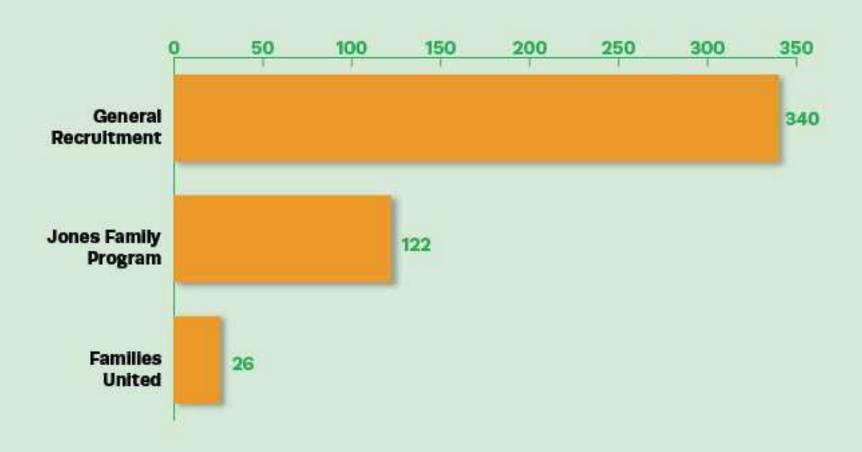
Unique Clients Served (YTD)



For Every Child... A Place to Call Home



Families Served by Recruitment Program 2020 YTD





Families Served by Support Program 2020 YTD



Careline Calls



Booster Club



Family Works



Advocacy



Parent Training



Children Served by Recruitment Program 2020 YTD



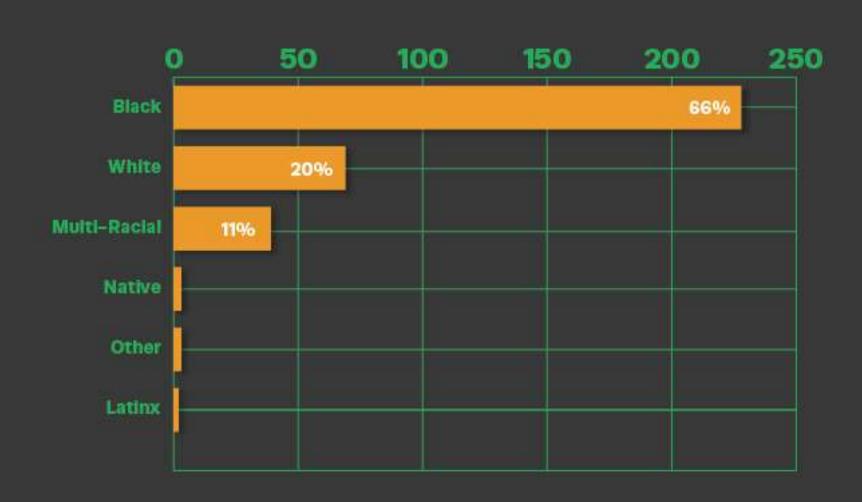


Children Served by Support Program 2020 YTD



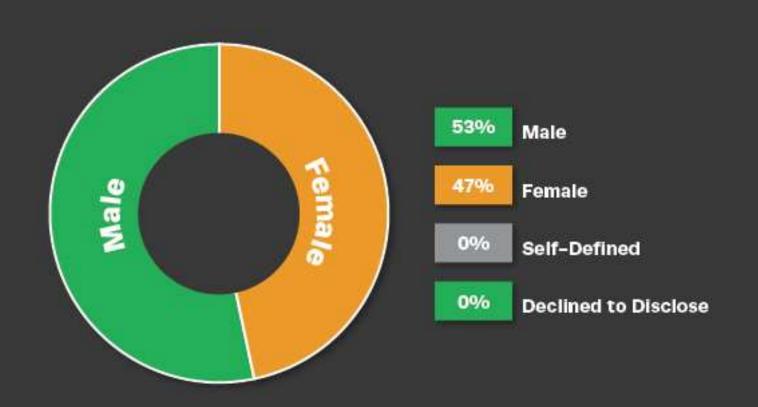


Race of Youth Served 2020 YTD





Gender Identity of Youth Served 2020 YTD





Age of Youth Served 2020 YTD



Organizational Impact

Agency-wide Client Outcomes

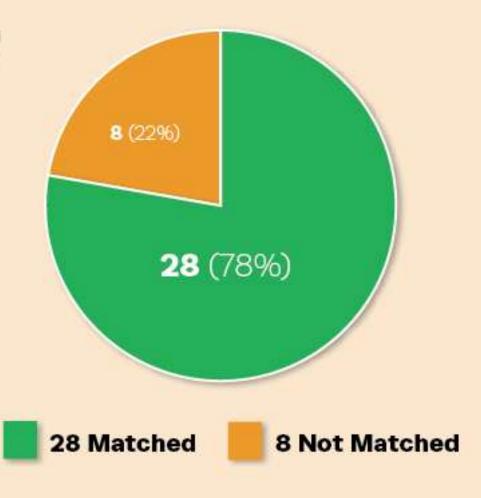
- Combines programs with shared outcome goals to view impact as an agency, rather than by program
- Most data includes clients who have had baseline and closing assessments completed

For Every Child... A Place to Call Home



Children Matched with a Forever Family Goal = 70% 2020 YTD

Notes: 4 youth have exited foster care to adoption or guardianship this year.





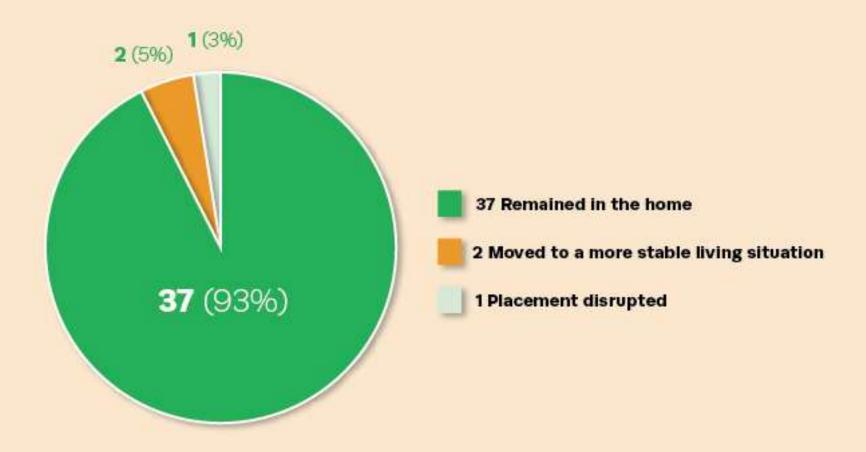
Placed with a Relative Through 30 Days to Family Goal = 70% 2020 YTD

Notes: COVID-19 has negatively impacted our ability to place children with relatives. Prior to the pandemic, we were at a 67% placement rate. We have only had success placing 37% of children with services ending in March-June.





Placement Stability Goal = 80% 2020 YTD

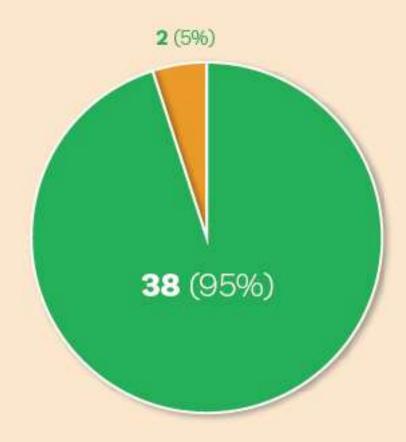


Notes: the two youth moving to a more stable living situation exited foster care to reunification!



Child Functioning (CAFAS or CGAS) Goal = 70% 2020 YTD

Notes: When working with youth in foster care, even maintaining functioning is a huge success. Without intervention, we would see a steady decline in functioning the longer a youth remains in foster care.



38 Maintained or Improved





Families Licensed through Families United & Jones Family Program Goal = 50% 2020 YTD

Notes: Additionally, 23 families are currently in the training and assessment process and 63 are being supported in their first two years of licensure through the Coalition's programs





Parental Confidence/Self-Efficacy Goal = 70% 2020 YTD



14 (93%) Improved



1 (7%) Did Not Improve



Parental Report of Increase in Knowledge and Support Goal = 95% 2020 YTD



24 (96%) Gained Knowledge



1 (4%) Did Not Gain Knowledge



Caregivers Who Would Recommend Services to Other Families Goal = 95% 2020 YTD

